

Übersicht Gästezahlen per 31.07.2023

| Monat   | Hafen<br>2023 | Hafen<br>2022 | Diff. ges.<br>Hafen<br>23/22 | Diff. in %<br>Hafen<br>23/22 | Hafen+<br>Reede<br>2019 | Diff. ges.<br>Hafen+<br>Reede<br>23/19 | Diff. in %<br>Hafen<br>+Reede<br>23/19 | angelandete<br>Kreuzfahrt-<br>gäste 2023 | angelandete<br>Kreuzfahrt-<br>gäste 2022 | Diff. ges.<br>angelandete<br>Kreuzfahrt-<br>gäste | Diff. in %<br>angelandete<br>Kreuzfahrt-<br>gäste | Flugzeug<br>2023 | Flugzeug<br>2022 | Diff. ges.<br>Flugzeug<br>23/22 | Diff. in %<br>Flugzeug<br>23/22 | Flug-<br>zeug<br>2019 | Diff. ges.<br>Flugzeug<br>23/19 | Diff. in %<br>Flugzeug<br>23/19 |
|---------|---------------|---------------|------------------------------|------------------------------|-------------------------|--|--|--|--|---|---|------------------|------------------|---------------------------------|---------------------------------|-----------------------|---------------------------------|---------------------------------|
| Januar  | 3.273         | 3.185         | 88                           | 2,76%                        | 4.201                   | -928                                   | -22,09%                                | 0  | 0  | 0   | 0,00%   | 342              | 274              | 68                              | 24,82%                          | 396                   | -54                             | -13,64%                         |
| Februar | 3.243         | 2.907         | 336                          | 11,56%                       | 4.690                   | -1.447                                 | -30,85%                                | 0  | 0  | 0   | 0,00%   | 697              | 327              | 370                             | 113,15%                         | 558                   | 139                             | 24,91%                          |
| März    | 7.008         | 8.338         | -1.330                       | -15,95%                      | 9.206                   | -2.198                                 | -23,88%                                | 0  | 0  | 0   | 0,00%   | 619              | 591              | 28                              | 4,74%                           | 712                   | -93                             | -13,06%                         |
| April   | 25.665        | 25.700        | -35                          | -0,14%                       | 29.825                  | -4.160                                 | -13,95%                                | 0  | 0  | 0   | 0,00%   | 642              | 845              | -203                            | -24,02%                         | 990                   | -348                            | -35,15%                         |
| Mai     | 34.677        | 33.164        | 1.513                        | 4,56%                        | 37.227                  | -2.550                                 | -6,85%                                 | 538                                      | 1.160                                    | -622  | -53,62%   | 918              | 924              | -6                              | -0,65%                          | 1.040                 | -122                            | -11,73%                         |
| Juni    | 44.038        | 45.583        | -1.545                       | -3,39%                       | 51.176                  | -7.138                                 | -13,95%                                | 504                                      | 283                                      | 221   | 78,09%  | 928              | 983              | -55                             | -5,60%                          | 1.422                 | -494                            | -34,74%                         |
| Juli    | 44.942        | 52.595        | -7.653                       | -14,55%                      | 67.545                  | -22.603                                | -33,46%                                | 1221                                     | 970                                      | 251   | 25,88%  | 948              | 1.162            | -214                            | -18,42%                         | 1.520                 | -572                            | -37,63%                         |
| Summe   | 162.846       | 171.472       | -8.626                       | -5,03%                       | 203.870                 | -41.024                                | -20,12%                                | 2.263                                    | 2.413                                    | -150  | -6,22%  | 5.094            | 5.106            | -12                             | -0,24%                          | 6.638                 | -1.544                          | -23,26%                         |

| 2023    | Hafen   | Flugzeug | Kreuzf. | Summe   |
|---------|---------|----------|---------|---------|
| Januar  | 3.273   | 342      |         | 3.615   |
| Februar | 3.243   | 697      |         | 3.940   |
| März    | 7.008   | 619      |         | 7.627   |
| April   | 25.665  | 642      |         | 26.307  |
| Mai     | 34.677  | 918      | 538     | 36.133  |
| Juni    | 44.038  | 928      | 504     | 45.470  |
| Juli    | 44.942  | 948      | 1221    | 47.111  |
| Summe   | 162.846 | 5.094    | 2.263   | 170.203 |

| 2022    | Hafen   | Flugzeug | Kreuzf. | Summe   |
|---------|---------|----------|---------|---------|
| Januar  | 3.185   | 274      | 0       | 3.459   |
| Februar | 2.907   | 327      | 0       | 3.234   |
| März    | 8.338   | 591      | 0       | 8.929   |
| April   | 25.700  | 845      | 0       | 26.545  |
| Mai     | 33.164  | 924      | 1160    | 35.248  |
| Juni    | 45.583  | 983      | 283     | 46.849  |
| Juli    | 52.595  | 1.162    | 970     | 54.727  |
| Summe   | 171.472 | 5.106    | 2.413   | 178.991 |

| 2019    | Hafen   | Reede  | Flugzeug | Kreuzf. | Summe   |
|---------|---------|--------|----------|---------|---------|
| Januar  | 4.201   | 0      | 396      | 0       | 4.597   |
| Februar | 4.690   | 0      | 558      | 0       | 5.248   |
| März    | 9.206   | 0      | 712      | 0       | 9.918   |
| April   | 24.859  | 4.966  | 990      | 169     | 30.984  |
| Mai     | 28.109  | 9.118  | 1.040    | 834     | 39.101  |
| Juni    | 33.160  | 18.016 | 1.422    | 0       | 52.598  |
| Juli    | 42.882  | 24.663 | 1.520    | 0       | 69.065  |
| Summe   | 147.107 | 56.763 | 6.638    | 1.003   | 211.511 |

| Monat   | Gesamt<br>2023 | Gesamt<br>2022 | Diff.ges.<br>2023/2022 | Diff.in %<br>2023/2022 | Gesamt<br>2019 | Diff.ges.<br>2023/2019 | Diff.in %<br>2023/2019 |
|---------|----------------|----------------|------------------------|------------------------|----------------|------------------------|------------------------|
| Januar  | 3.615          | 3.459          | 156                    | 4,51%                  | 4.597          | -982                   | -21,36%                |
| Februar | 3.940          | 3.234          | 706                    | 21,83%                 | 5.248          | -1.308                 | -24,92%                |
| März    | 7.627          | 8.929          | -1.302                 | -14,58%                | 9.918          | -2.291                 | -23,10%                |
| April   | 26.307         | 26.545         | -238                   | -0,90%                 | 30.984         | -4.677                 | -15,09%                |
| Mai     | 36.133         | 35.248         | 885                    | 2,51%                  | 39.101         | -2.968                 | -7,59%                 |
| Juni    | 45.470         | 46.849         | -1.379                 | -2,94%                 | 52.598         | -7.128                 | -13,55%                |
| Juli    | 47.111         | 54.727         | -7.616                 | -13,92%                | 69.065         | -21.954                | -31,79%                |
| Summe   | 170.203        | 178.991        | -8.788                 | -4,91%                 | 211.511        | -41.308                | -19,53%                |